

SECTION VI--PREPARATION OF BUDGET

**ILLUSTRATION 5
BUDGET WORKSHEET OF EXPENDITURES BY FUNCTION
_____ FUND
20XX-XX PROPOSED BUDGET BY FUNCTION**

	Prior Year Expenditures	Projected Current Year Expenditures	Amount Requested for Budget	Amount Approved by School Board
1000 Instruction:				
1100 Regular Programs				
1110 Elementary Programs				
1120 Middle/Junior High Programs				
1130 High School Programs				
1140 Preschool Services				
1150 Class Size Reduction Program				
1190 Other Regular Programs				
1200 Special Programs				
1210 Programs for Gifted and Talented				
1220 Programs for Special Education				
1250 Culturally Different				
1270 Programs for Educationally Deprived				
1280 Programs for Basic Skills				
1290 Other Special Programs				
1300 Adult Continuing Education Programs:				
1310 Adult Basic Education Programs				
1330 Occupational Programs				
1390 Other Adult Continuing Education Programs				
1500-1900 Postsecondary Occupational Programs:				
1520 Agriculture				
1540 Business and Office Careers				
1550 Marketing and Distribution				
1560 Personal Services				
1580 Health Careers				
1590 Home Health Technician				
1600 Food Occupations				
1620 Construction Trades				
1640 Electrical and Electronic Technology				

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20XX-XX PROPOSED BUDGET BY FUNCTION
(Continued)**

	Prior Year Expenditures	Projected Current Year Expenditures	Amount Requested for Budget	Amount Approved by School Board
1660 Mechanical Technology	_____	_____	_____	_____
1670 Engineering and Related Technology	_____	_____	_____	_____
1680 Precision Production	_____	_____	_____	_____
1690 Protective Services	_____	_____	_____	_____
1695 Law	_____	_____	_____	_____
1700 Related Instruction	_____	_____	_____	_____
1800 Postsecondary Special Services	_____	_____	_____	_____
1900 Vo Tech Adult Education	_____	_____	_____	_____
Total Instruction	_____	_____	_____	_____
2000 Support Services:				
2100 Support Services -- Pupils:				
2110 Attendance and Social Work Services	_____	_____	_____	_____
2120 Guidance Services	_____	_____	_____	_____
2130 Health Services	_____	_____	_____	_____
2140 Psychological Services	_____	_____	_____	_____
2150 Speech Pathology Services	_____	_____	_____	_____
2160 Audiology Services	_____	_____	_____	_____
2170 Student Therapy Services	_____	_____	_____	_____
2180 Orientation and Mobility Services	_____	_____	_____	_____
2200 Support Services -- Instructional Staff:				
2210 Improvement of Instructional Services	_____	_____	_____	_____
2220 Educational Media Services	_____	_____	_____	_____
_____	_____	_____	_____	_____

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(Continued)**

	Prior Year Expenditures	Projected Current Year Expenditures	Amount Requested for Budget	Amount Approved by School Board
2300 Support Services -- General Administration:				
2310 Board of Education Services				
2320 Executive Administration Services				

2400 Support Services -- School Administration:				
2410 Office of the Principal Services				
2420 Vocational School Director's Office				
2430 Financial Aids Administration				
2490 Other Support Services -- School Admin				

2500 Support Services--Business:				
2520 Fiscal Services				
2530 Facilities Acquisition and Construction Serv				
2540 Operation and Maintenance of Plant Serv				
2550 Pupil Transportation Services				
2560 Food Services				
2570 Internal Services				
2580 Bookstore Services				
2590 Other Support Services -- Business				

2600 Support Services--Central:				
2610 Direction of Central Support Services				
2620 Planning, Research, Development and Evaluation Services				
2630 Information Services				
2640 Staff Services				
2650 Statistical Services				
2660 Data Processing Services				

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FUND
20XX-XX PROPOSED BUDGET BY FUNCTION
(Continued)**

	Prior Year Expenditures	Projected Current Year Expenditures	Amount Requested for Budget	Amount Approved by School Board
2690 Other Support Services -- Central				
2700 Support Services - Special Education:				
2710 Special Education Administrative Costs				
2730 Special Education Transportation Costs				
2750 Other Special Education Costs				
2800 Resale Services:				
2810 Post-Secondary Resale Services				
2820 Precision Production				
2900 Other Support Services				
Total Support Services				
3000 Community Services:				
3100 Direction of Community Services				
3200 Community Recreation Services				
3300 Civic Services				
3400 Public Library Services				
3500 Custody and Care of Children Services				
3600 Welfare Activities Services				
3700 Nonpublic School Pupils Services				
3900 Other Community Services				
Total Community Services				

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(Continued)**

	Prior Year Expenditures	Projected Current Year Expenditures	Amount Requested for Budget	Amount Approved by School Board
4000 Nonprogrammed Charges:				
4300 Scholarships	_____	_____	_____	_____
4400 Payments to State-Unemployment	_____	_____	_____	_____
4500 Early Retirement Payment	_____	_____	_____	_____
4600 Other Nonprogrammed Charges	_____	_____	_____	_____
4700 Pension Contributions	_____	_____	_____	_____
4800 Pension Payments	_____	_____	_____	_____

4900 Other Nonprogrammed Costs	_____	_____	_____	_____
Total Nonprogrammed Charges	_____	_____	_____	_____
5000 Debt Service	_____	_____	_____	_____
6000 Cocurricular Activities				
6100 Male Cocurricular Activities	_____	_____	_____	_____
6200 Female Cocurricular Activities	_____	_____	_____	_____
6500 Transportation for Cocurricular Activities	_____	_____	_____	_____
6900 Combined Cocurricular Activities	_____	_____	_____	_____
8000 Other Uses (Transfers Out)	_____	_____	_____	_____
Totals	_____	_____	_____	_____