

SECTION VI--BUDGET AND APPROPRIATIONS

ILLUSTRATION 5

ORDINANCE NO. _____ 20____ APPROPRIATION ORDINANCE

Be it ordained by the (city, town) of _____ that the following sums are appropriated to meet the obligations of the municipality.

	General Fund	Special Park	Main Street Capital Project Fund		Memo Total
	-----	-----	-----	-----	-----
Governmental Funds					
410 General Government					
411 Legislative					
411.5 Contingency					
412 Executive					
413 Elections					
414 Financial Administration					
419 Other					
Total General Government					
420 Public Safety					
421 Police					
422 Fire					
423 Protective Inspection					
429 Other Inspection					
Total Public Safety					
430 Public Works					
431 Highways and Streets					
432 Sanitation					
433 Water					
434 Electricity					
435 Airport					
436 Parking Facilities					
437 Cemeteries					
438 Natural Gas					
439 Transit					
Total Public Works					
440 Health and Welfare					
441 Health					
442 Home Health					
443 Mental Health Centers					
444 Humane Society					
445 Drug Education					
446 Ambulance					
447 Hospitals, Nursing Homes & Rest Homes					
Total Health and Welfare					
450 Culture and Recreation					
451 Recreation					
452 Parks					
455 Libraries					
456 Auditorium					
457 Historical Preservation					
458 Museum					
Total Culture and Recreation					

SECTION VI--BUDGET AND APPROPRIATIONS

	General	Special	Main Street Capital Project Fund		Memo
	Fund	Park	Fund	-----	Total
	-----	-----	-----	-----	-----
460 Conservation and Development					
463 Urban Redevelopment and Housing					
465 Economic Development and Assistance					
466 Economic Opportunity					
Total Conservation and Development					
470 Debt Service					
471 Principal					
472 Interest					
473.1 Paying Agents' Fees					
Total Debt Service					
480 Intergovernmental Expenditures					
490 Miscellaneous					
491 Judgements and Losses					
499 Liquor					
Total Miscellaneous					
510 Other Financing Uses					
511 Operating Transfer--Out					
610 Fund Equity Uses					
611 Residual Equity Transfers-Out					
Total 20____ Appropriations	-----				
Capital Outlay Accumulations					
Resolution # _____					
(SDCL 9-21-14.1) (Note 1)	-----				
Committed for Capital Replacement					
Ordinance # _____					
(SDCL 9-21-31) (Note 1)	-----				
Total Appropriations and Accumulations	=====				
Part II (9-22-1)					
(9-21-19)					
(9-21-20)					

The following designates the fund or funds that money derived from the following sources is applied to.

Note 1: The amounts shown here should not reflect accumulations to-date nor should it reflect the total to be accumulated. It should only report the amount to be accumulated in the budget year that you are working on.

SECTION VI--BUDGET AND APPROPRIATIONS

	General Fund -----	Special Park -----	Main Street Capital Project Fund -----			Memo Total -----
Governmental Funds						
Unassigned Fund Balance						
310 Taxes						
320 Licenses and Permits						
330 Intergovernmental Revenue						
340 Charges for Goods and Services						
350 Fines and Forfeits						
360 Miscellaneous Revenue						
390 Other Sources						
Total Means of Finance	-----	-----	-----	-----	-----	-----
	=====	=====	=====	=====	=====	=====

SECTION VI--BUDGET AND APPROPRIATIONS

ILLUSTRATION 5

ORDINANCE NO. _____
 20____ APPROPRIATION ORDINANCE
 (continued)

	Liquor Fund	Water Fund	Electric Fund
	-----	-----	-----
Proprietary and Fiduciary Funds			
Beginning Unrestricted Cash	10,000.00	-----	-----
Estimated Revenue	<u>50,000.00</u>	-----	-----
TOTAL AVAILABLE	60,000.00	-----	-----
Less Appropriations (Expenses)	<u>40,000.00</u>	-----	-----
ESTIMATED SURPLUS	20,000.00	-----	-----
Less Depreciation Reserve (SDCL 9-21-12)	0.00	-----	-----
Less Estimated Surplus Retained	<u>10,000.00</u>	-----	-----
ESTIMATED SURPLUS TO BE TRANSFERRED TO GOVERNMENTAL FUNDS	<u>10,000.00</u>	=====	=====

Part III

The following is a summary of those funds for which spending authority has been approved by the electorate (Debt Service Funds):

Fund	Amount Authorized	Expended To Date	Unexpended Authorization
	-----	-----	-----
Totals	-----	-----	-----
	=====	=====	=====

Part IV

The auditor/finance officer is directed to certify the following dollar amount of tax levies made in this ordinance to the County Auditor.

 (Signed and Dated by Mayor, acting Mayor, or President of Board of Trustees)