

**SECTION VIII--COUNTY HIGHWAY DEPARTMENT**

**APPENDIX F  
PROJECT BUDGET WORKSHEET  
ESTIMATED AND ACTUAL**

Project No.:  
Project Description:

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PROJECT COSTS:

	Estimated Cost	Actual Cost
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1. Direct Labor Costs (Total man-hours x average pay rates)	\$ _____	\$ _____
2. Direct Material Costs		
(a)	\$	
(b)		
(c)		
(d)	_____	
Total Direct Material Costs	_____	_____
3. Equipment Costs		
<u>Equip. No. Hours x Rental Rate</u>		
(a)		
(b)		
(c)		
(d)	_____	
Total Equipment Costs	_____	_____
4. Indirect Labor Costs (Previous Year Indirect Labor Ratio x Estimated Direct Labor Costs)		
5. Engineering Costs		
(a)		
(b)		
(c)	_____	
Total Engineering Costs	_____	_____
6. Right-of-Way Costs		
(a)		
(b)		
(c)	_____	
Total Right-of-Way Costs	_____	_____
7. Contracted Project Costs		
(a)		
(b)	_____	
Total Contracted Project Costs	_____	_____
<b>TOTAL ESTIMATED AND ACTUAL PROJECT COSTS</b>	<b>\$</b> =====	<b>\$</b> =====

Note: The project budget worksheet is required for construction projects.