

SECTION VI--PREPARATION OF BUDGET

**ILLUSTRATION 6
BUDGET WORKSHEET OF FOOD SERVICE EXPENSE BY PROGRAM
FOOD SERVICE FUND
20__ - __ PROPOSED BUDGET BY PROGRAM**

| Prior Year Expenses | Projected Current Year Expenses | Proposed Budget | Approved by School Board |
|---------------------------|--|--------------------|-----------------------------------|
|---------------------------|--|--------------------|-----------------------------------|

Programs:

National School Lunch, School
Breakfast (regular) and
Special Milk
Severe Need Breakfast
Special Programs
Miscellaneous

Totals

Estimated Number of Persons Served:

| Prior Year | Projected Current Year | Estimated Budget Year |
|---------------|------------------------------|-----------------------------|
|---------------|------------------------------|-----------------------------|

Program:

National School Lunch, School
Breakfast (regular) and
Special Milk
Severe Need Breakfast
Special Programs
Miscellaneous

Totals
