

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**

	General Fund	Capital Outlay Fund	Special Education Fund	Post Secondary Vocational Fund	Pension Fund
Appropriations:					
1000 Instruction:					
1100 Regular Programs	_____	_____			_____
1110 Elementary Programs	_____	_____			_____
1120 Middle/Junior High Programs	_____	_____			_____
1130 High School Programs	_____	_____			_____
1140 Preschool Services	_____	_____			_____
1150 Class Size Reduction Program	_____	_____			_____
1190 Other Regular Programs	_____	_____			_____
1200 Special Programs					
1210 Programs for Gifted and Talented	_____	_____	_____		_____
1220 Programs for Special Education	_____	_____	_____		_____
1250 Programs for Culturally Different	_____	_____	_____		_____
1270 Programs for Educationally Deprived (Title I)	_____	_____	_____		_____
1280 Programs for Basic Skills (Title VI)	_____	_____	_____		_____
1290 Other Special Programs	_____	_____	_____		_____
1300 Adult Continuing Education Programs:					
1310 Adult Basic Education Programs	_____	_____			_____
1330 Occupational Programs	_____	_____		_____	_____
1390 Other Adult Continuing Education Programs	_____	_____		_____	_____
1500-1900 Postsecondary Occupational Programs:					
1520 Agriculture				_____	_____
1540 Business and Office Careers				_____	_____
1560 Personal Services				_____	_____
1580 Health Careers				_____	_____
1600 Food Occupations				_____	_____
1620 Construction Trades				_____	_____
1640 Electrical and Electronic Technology				_____	_____

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	General Fund	Capital Outlay Fund	Special Education Fund	Post Secondary Vocational Fund	Pension Fund
1660 Mechanical Technology					
1670 Engineering and Related Technology					
1680 Precision Production					
1690 Protective Services					
1700 Related Instruction					
1800 Postsecondary Special Services					
1900 Vo Tech Adult Education					
<b>Total Instruction</b>					
<b>2000 Support Services:</b>					
2100 Support Services -- Pupils:					
2110 Attendance and Social Work Services					
2120 Guidance Services					
2130 Health Services					
2140 Psychological Services					
2150 Speech Pathology Services					
2160 Audiology Services					
2170 Student Therapy Services					
2180 Orientation and Mobility Services					
<b>2200 Support Services -- Instructional Staff:</b>					
2210 Improvement of Instructional Services					
2220 Educational Media Services					

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	General Fund	Capital Outlay Fund	Special Education Fund	Post Secondary Vocational Fund	Pension Fund
2300 Support Services -- General Administration:					
2310 Board of Education Services	_____	_____		_____	_____
2320 Executive Administration Services	_____	_____		_____	_____
2400 Support Services -- School Administration:					
2410 Office of the Principal Services	_____	_____		_____	_____
2420 Vocational School Director's Office	_____	_____		_____	_____
2430 Financial Aids Administration	_____	_____		_____	_____
2490 Other Support Services -- School Admin	_____	_____		_____	_____
2500 Support Services--Business:					
2520 Fiscal Services	_____	_____		_____	_____
2530 Facilities Acquisition and Construction Serv	_____	_____		_____	_____
2540 Operation and Maintenance of Plant Serv	_____	_____		_____	_____
2550 Pupil Transportation Services	_____	_____		_____	_____
2560 Food Services	_____	_____		_____	_____
2570 Internal Services	_____	_____		_____	_____
2580 Bookstore Services	_____	_____		_____	_____
2590 Other Support Services -- Business	_____	_____		_____	_____
2600 Support Services--Central:					
2610 Direction of Central Support Services	_____	_____		_____	_____
2620 Planning, Research, Development and Evaluation Services	_____	_____		_____	_____
2630 Information Services	_____	_____		_____	_____
2640 Staff Services	_____	_____		_____	_____
2650 Statistical Services	_____	_____		_____	_____
2660 Data Processing Services	_____	_____		_____	_____

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	General Fund	Capital Outlay Fund	Special Education Fund	Post Secondary Vocational Fund	Pension Fund
2690 Other Support Services -- Central					
<b>2700 Support Services - Special Education:</b>					
<b>2710 Special Education Administrative Costs</b>					
<b>2730 Special Education Transportation Costs</b>					
<b>2750 Other Special Education Costs</b>					
2800 Resale Services:					
2810 Post-Secondary Resale Services					
2820 Precision Production					
2900 Other Support Services					
<b>Total Support Services</b>					
3000 Community Services:					
3100 Direction of Community Services					
3200 Community Recreation Services					
3300 Civic Services					
3400 Public Library Services					
3500 Custody and Care of Children Services					
3600 Welfare Activities Services					
3700 Nonpublic School Pupils Services					
3900 Other Community Services					
<b>Total Community Services</b>					

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	General Fund	Capital Outlay Fund	Special Education Fund	Post Secondary Vocational Fund	Pension Fund
4000 Nonprogrammed Charges:					
4300 Scholarships	_____	_____		_____	_____
4400 Payments to State-Unemployment	_____	_____		_____	_____
4500 Early Retirement Payment	_____	_____		_____	_____
4600 Other Nonprogrammed Charges	_____	_____		_____	_____
4700 Pension Contributions	_____	_____		_____	_____
4800 Pension Payments	_____	_____		_____	_____
_____	_____	_____		_____	_____
4900 Other Nonprogrammed Costs	_____	_____		_____	_____
Total Nonprogrammed Charges	_____	_____		_____	_____
5000 Debt Service	_____	_____		_____	_____
6000 Cocurricular Activities					
6100 Male Cocurricular Activities	_____	_____		_____	_____
6200 Female Cocurricular Activities	_____	_____		_____	_____
6500 Transportation for Cocurricular Activities	_____	_____		_____	_____
6900 Combined Cocurricular Activities	_____	_____		_____	_____
Total Cocurricular Activities	_____	_____		_____	_____
7000 Contingencies	_____	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000 Other Uses	_____	_____	_____	_____	_____
8100 Other Financing Uses	_____	_____	_____	_____	_____

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	General Fund	Capital Outlay Fund	Special Education Fund	Post Secondary Vocational Fund	Pension Fund
Total Appropriations	_____	_____	_____	_____	_____
Assigned for 5 Year Plan Per Board Resolution No. _____	_____	_____	_____	_____	_____
Total Appropriation, Transfers and Assignments	_____	_____	_____	_____	_____

Note: Only GF can have a contingency budget.

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	General Fund	Capital Outlay Fund	Special Education Fund	Post Secondary Vocational Fund	Pension Fund
Means of Finance	_____	_____	_____	_____	_____
Estimated Fund Balance, June 30, 20___, Assigned to Finance FY ___ Budget	_____	_____	_____	_____	_____
Actual and Estimated Revenue:					
1000 Revenue from Local Sources					
1100 Taxes					
1110 Ad Valorem Taxes	_____	_____	_____	_____	_____
1120 Prior Year's Taxes	_____	_____	_____	_____	_____
1130 Tax Deed Revenue	_____	_____	_____	_____	_____
1140 Gross Receipts Taxes	_____	_____	_____	_____	_____
1180 Other Taxes	_____	_____	_____	_____	_____
1190 Penalties and Interest on Taxes	_____	_____	_____	_____	_____
Total Taxes	_____	_____	_____	_____	_____
1200 Revenue from Local Governmental Units Other Than LEAs					
1210 Revenue in Lieu of Taxes	_____	_____	_____	_____	_____
1300 Tuition and Fees					
1310 Regular Day School Tuition	_____		_____	_____	
1320 Adult Continuing Education Tuition	_____		_____	_____	
1330 Summer School Fees	_____		_____	_____	
1350 Community Activity Fee	_____		_____	_____	

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	General Fund	Capital Outlay Fund	Special Education Fund	Post Secondary Vocational Fund	Pension Fund
<b>1360 Regular Day School Transport Fees</b>					
<b>1370 Summer School Transportation Fees</b>					
<b>1380 Other Transportation Fees</b>					
Total Tuition and Fees					
1400 Post Secondary Program Tuition and Fees					
1401-1479 Post Secondary Fund Program Tuition					
1480 Post Secondary Student Fees					
Total Post Secondary Program Tuition and Fees					
1500 Earnings on Investments and Deposits					
1510 Investment Earnings					
1600 Food Service					
1610 Sales to Pupils					
1620 Sales to Adults					
1630 A la Carte Sales					
1640 NPE Sales					
1650 Child Care Sales					
1660 Other Sales					
1670 Local Donations					
1690 Miscellaneous Revenue from Other Sources					
Total Food Service					

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	General Fund	Capital Outlay Fund	Special Education Fund	Post Secondary Vocational Fund	Pension Fund
1700 Cocurricular Activities					
1710 Admissions					
1720 Bookstore Sales					
1730 Pupil organization Membership					
1740 Rentals					
1790 Other					
Total Cocurricular Activities					
1800 Post Secondary					
1900 Other Revenue from Local Sources					
1910 Rentals					
1920 Contributions and Donations					
1940 Service Provided Other LEAs					
<b>1950 Refund of Prior Year's Expenditures</b>					
1960 Insurance and Judgements					
1970 Self-Insurance Premiums					
1980 Daycare Services					
1990 Other					
Total Other Revenue from Local Sources					
Total Revenue from Local Sources					
2000 Revenue from Intermediate Sources					
2100 County Sources					
2110 County Apportionment					
2120 Lease of County-Owned Land					

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	General Fund	Capital Outlay Fund	Special Education Fund	Post Secondary Vocational Fund	Pension Fund
Total County Sources	_____	_____	_____		_____
2200 Revenue in Lieu of Taxes	_____	_____	_____		_____
2300 Revenue for Joint Facilities	_____	_____	_____		_____
2900 Other	_____	_____	_____		_____
Total Revenue from Intermediate Sources	_____	_____	_____		_____
3000 Revenue from State Sources					
3100 Grants-in-Aid					
3110 Unrestricted Grants	_____	_____	_____	_____	_____
3120 Restricted Grants	_____	_____	_____	_____	_____
Total Grants in Aid	_____	_____	_____	_____	_____
3200 Revenue in Lieu of Taxes					
3210 Tax Base on Shooting Areas	_____	_____	_____		_____
3300 Tuition					
3310 Special Education			_____		
3320 Regular			_____		
Total Tuition			_____		
<b>3400 Revenue in Lieu of Special Education Tuition</b>			_____		

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	General Fund	Capital Outlay Fund	Special Education Fund	Post Secondary Vocational Fund	Pension Fund
3800 Food Service Assistance					
3810 Cash Reimbursement					
3820 Other Cash Payments					
Total Food Service Assistance					
3900 Other State Revenue					
Total Revenue from State Sources					
4000 Revenue from Federal Sources					
4100 Grants-in-Aid					
4110 Unrestricted Grants Received					
Directly from Federal Government					
4120 Unrestricted Grants Received from					
Federal Government Through the State					
4130 Unrestricted Grants Received from					
Federal Government Through an					
Intermediate Sources					
<b>4135 Restricted Grants Received from</b>					
<b>Federal Government through an</b>					
<b>Intermediate Source</b>					
4140 Restricted Grants Received					
Directly from Federal Government					
4150 Restricted Grants Received from					
Federal Government Through the State					

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	General Fund	Capital Outlay Fund	Special Education Fund	Post Secondary Vocational Fund	Pension Fund
Total Grants-in-Aid					
4200 Revenue in Lieu of Taxes - PILT					
4300 Revenue for/on Behalf of the LEA					
4400 Johnson O'Malley Funds					
4800 Food Service Assistance					
4900 Other Federal Revenue					
Total Revenue from Federal Sources					
5000 Other Sources					
5100 Other Financing Sources					
5110 Transfers In					
5120 Proceeds of General Long-Term Debt Issued					
5130 Sale of General Capital Assets					
5140 Compensation for Loss of General Capital Assets					
5160 Other					
Total Other Financing Sources					
Total Means of Finance					

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	Auditorium Building Fund	Capital Projects Fund	Food Service Fund	Bookstore Fund	Internal Service Fund
Appropriations:					
1000 Instruction:					
1100 Regular Programs					
1110 Elementary Programs					
1120 Middle/Junior High Programs					
1130 High School Programs					
1140 Preschool Services					
1150 Class Size Reduction Program					
1190 Other Regular Programs					
1200 Special Programs					
1210 Programs for Gifted and Talented					
1220 Programs for Special Education					
1250 Programs for Culturally Different					
1270 Programs for Educationally Deprived (Title I)					
1280 Programs for Basic Skills (Title VI)					
1290 Other Special Programs					
1300 Adult Continuing Education Programs:					
1310 Adult Basic Education Programs					
1330 Occupational Programs					
1390 Other Adult Continuing Education Programs					
1500-1900 Postsecondary Occupational Programs:					
1520 Agriculture					
1540 Business and Office Careers					
1560 Personal Services					
1580 Health Careers					
1600 Food Occupations					
1620 Construction Trades					
1640 Electrical and Electronic Technology					

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	Auditorium Building Fund	Capital Projects Fund	Food Service Fund	Bookstore Fund	Internal Service Fund
1660 Mechanical Technology	_____	_____	_____	_____	_____
1670 Engineering and Related Technology	_____	_____	_____	_____	_____
1680 Precision Production	_____	_____	_____	_____	_____
1690 Protective Services	_____	_____	_____	_____	_____
1700 Related Instruction	_____	_____	_____	_____	_____
1800 Postsecondary Special Services	_____	_____	_____	_____	_____
1900 Vo Tech Adult Education	_____	_____	_____	_____	_____
<b>Total Instruction</b>	_____	_____	_____	_____	_____
<b>2000 Support Services:</b>					
2100 Support Services -- Pupils:					
2110 Attendance and Social Work Services	_____	_____	_____	_____	_____
2120 Guidance Services	_____	_____	_____	_____	_____
2130 Health Services	_____	_____	_____	_____	_____
2140 Psychological Services	_____	_____	_____	_____	_____
2150 Speech Pathology Services	_____	_____	_____	_____	_____
2160 Audiology Services	_____	_____	_____	_____	_____
2170 Student Therapy Services	_____	_____	_____	_____	_____
2180 Orientation and Mobility Services	_____	_____	_____	_____	_____
<b>2200 Support Services -- Instructional Staff:</b>					
2210 Improvement of Instructional Services	_____	_____	_____	_____	_____
2220 Educational Media Services	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	Auditorium Building Fund	Capital Projects Fund	Food Service Fund	Bookstore Fund	Internal Service Fund
2300 Support Services -- General Administration:					
2310 Board of Education Services	_____	_____	_____	_____	_____
2320 Executive Administration Services	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
2400 Support Services -- School Administration:					
2410 Office of the Principal Services	_____	_____	_____	_____	_____
2420 Vocational School Director's Office	_____	_____	_____	_____	_____
2430 Financial Aids Administration	_____	_____	_____	_____	_____
2490 Other Support Services -- School Admin	_____	_____	_____	_____	_____
2500 Support Services--Business:					
2520 Fiscal Services	_____	_____	_____	_____	_____
2530 Facilities Acquisition and Construction Serv	_____	_____	_____	_____	_____
2540 Operation and Maintenance of Plant Serv	_____	_____	_____	_____	_____
2550 Pupil Transportation Services	_____	_____	_____	_____	_____
2560 Food Services	_____	_____	_____	_____	_____
2570 Internal Services	_____	_____	_____	_____	_____
2580 Bookstore Services	_____	_____	_____	_____	_____
2590 Other Support Services -- Business	_____	_____	_____	_____	_____
2600 Support Services--Central:					
2610 Direction of Central Support Services	_____	_____	_____	_____	_____
2620 Planning, Research, Development and Evaluation Services	_____	_____	_____	_____	_____
2630 Information Services	_____	_____	_____	_____	_____
2640 Staff Services	_____	_____	_____	_____	_____
2650 Statistical Services	_____	_____	_____	_____	_____
2660 Data Processing Services	_____	_____	_____	_____	_____

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	Auditorium Building Fund	Capital Projects Fund	Food Service Fund	Bookstore Fund	Internal Service Fund
_____	_____	_____	_____	_____	_____
2690 Other Support Services -- Central	_____	_____	_____	_____	_____
<b>2700 Support Services - Special Education:</b>					
<b>2710 Special Education Administrative Costs</b>	_____	_____	_____	_____	_____
<b>2730 Special Education Transportation Costs</b>	_____	_____	_____	_____	_____
<b>2750 Other Special Education Costs</b>	_____	_____	_____	_____	_____
2800 Resale Services:					
2810 Post-Secondary Resale Services	_____	_____	_____	_____	_____
2820 Precision Production	_____	_____	_____	_____	_____
2900 Other Support Services	_____	_____	_____	_____	_____
Total Support Services	_____	_____	_____	_____	_____
3000 Community Services:					
3100 Direction of Community Services	_____	_____	_____	_____	_____
3200 Community Recreation Services	_____	_____	_____	_____	_____
3300 Civic Services	_____	_____	_____	_____	_____
3400 Public Library Services	_____	_____	_____	_____	_____
3500 Custody and Care of Children Services	_____	_____	_____	_____	_____
3600 Welfare Activities Services	_____	_____	_____	_____	_____
3700 Nonpublic School Pupils Services	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
3900 Other Community Services	_____	_____	_____	_____	_____
Total Community Services	_____	_____	_____	_____	_____

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	Auditorium Building Fund	Capital Projects Fund	Food Service Fund	Bookstore Fund	Internal Service Fund
4000 Nonprogrammed Charges:					
4300 Scholarships					
4400 Payments to State-Unemployment					
4500 Early Retirement Payment					
4600 Other Nonprogrammed Charges					
4700 Pension Contributions					
4800 Pension Payments					
4900 Other Nonprogrammed Costs					
Total Nonprogrammed Charges					
5000 Debt Service					
6000 Cocurricular Activities					
6100 Male Cocurricular Activities					
6200 Female Cocurricular Activities					
6500 Transportation for Cocurricular Activities					
6900 Combined Cocurricular Activities					
Total Cocurricular Activities					
7000 Contingencies	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000 Other Uses					
8100 Other Financing Uses					

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	Auditorium Building Fund	Capital Projects Fund	Food Service Fund	Bookstore Fund	Internal Service Fund
Total Appropriations	_____	_____	_____	_____	_____
Assigned for Building Program/Board Resolution No. _____	_____	_____	_____	_____	_____
Total Appropriation, Transfers and Assignments	_____	_____	_____	_____	_____

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	Auditorium Building Fund	Capital Projects Fund	Food Service Fund	Bookstore Fund	Internal Service Fund
Means of Finance					
Estimated Fund Balance, June 30, 20__, Assigned to Finance Budget					
1000 Revenue from Local Sources					
1100 Taxes					
1110 Ad Valorem Taxes					
1120 Prior Year's Taxes					
1130 Tax Deed Revenue					
1140 Gross Receipts Taxes					
1180 Other Taxes					
1190 Penalties and Interest					
Total Taxes					
1200 Revenue from Local Governmental Units Other Than LEAs					
1210 Revenue in Lieu of Taxes					
1300 Tuition and Fees					
1310 Regular Day School Tuition					
1320 Adult Continuing Education Tuition					
1330 Summer School Fees					
1350 Community Activity Fee					

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**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	Auditorium Building Fund	Capital Projects Fund	Food Service Fund	Bookstore Fund	Internal Service Fund
<b>1360 Regular Day School Transportation Fees</b>	_____	_____	_____	_____	_____
<b>1370 Summer School Transportation Fees</b>	_____	_____	_____	_____	_____
<b>1380 Other Transportation Fees</b>	_____	_____	_____	_____	_____
Total Tuition and Fees	_____	_____	_____	_____	_____
1500 Earnings on Investments and Deposits	_____	_____	_____	_____	_____
1510 Investment Earnings	_____	_____	_____	_____	_____
1600 Food Service					
1610 Sales to Pupils			_____		
1620 Sales to Adults			_____		
1630 A la Carte Sales			_____		
1640 NPE Sales			_____		
1650 Child Care Sales			_____		
1660 Other Sales			_____		
1670 Local Donations			_____		
1690 Miscellaneous Revenue form Other Sources			_____		
Total Food Service			_____		

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	Auditorium Building Fund	Capital Projects Fund	Food Service Fund	Bookstore Fund	Internal Service Fund
1700 Cocurricular Activities					
1710 Admissions					
1720 Bookstore Sales					
1730 Pupil Organization Memberships					
1740 Rentals					
1790 Other					
Total Cocurricular Activities					
1800 Post Secondary					
1900 Other Revenue from Local Sources					
1910 Rentals					
1920 Contributions and Donations					
1940 Service Provided Other LEAs					
<b>1950 Refund of Prior Year's Expenditures</b>					
1960 Insurance and Judgements					
1970 Self-Insurance Premiums					
1980 Daycare Services					
1990 Other					
Total Other Revenue from Local Sources					
Total Revenue from Local Sources					
2000 Revenue from Intermediate Sources					
2100 County Sources					
2110 County Apportionment					
2120 Lease of County-Owned Land					

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	Auditorium Building Fund	Capital Projects Fund	Food Service Fund	Bookstore Fund	Internal Service Fund
Total County Sources	_____	_____	_____	_____	_____
2200 Revenue in Lieu of Taxes	_____	_____	_____	_____	_____
2300 Revenue for Joint Facilities	_____	_____	_____	_____	_____
2900 Other	_____	_____	_____	_____	_____
Total Revenue from Intermediate Sources					
3000 Revenue from State Sources					
3100 Grants-in-Aid					
3110 Unrestricted Grants	_____	_____	_____	_____	_____
3120 Restricted Grants	_____	_____	_____	_____	_____
Total Grants-in-Aid	_____	_____	_____	_____	_____
3200 Revenue in Lieu of Taxes					
3210 Tax Base on Shooting Areas	_____	_____	_____	_____	_____
3300 Tuition					
3310 Special Education	_____	_____	_____	_____	_____
3320 Regular	_____	_____	_____	_____	_____
Total Tuition	_____	_____	_____	_____	_____

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	Auditorium Building Fund	Capital Projects Fund	Food Service Fund	Bookstore Fund	Internal Service Fund
3800 Food Service Assistance					
3810 Cash Reimbursement					
3820 Other Cash Payments					
Total Food Service Assistance					
3900 Other State Revenue					
Total Revenue from State Sources					
4000 Revenue from Federal Sources					
4100 Grants-in-Aid					
4110 Unrestricted Grants Received					
Directly from Federal Government					
4120 Unrestricted Grants Received from					
Federal Government Through the State					
4130 Unrestricted Grants Received from					
Federal Government Through an					
Intermediate Source					
4135 Restricted Grants Received from					
Federal Government Through an					
Intermediate Source					
4140 Restricted Grants Received					
Directly from Federal Government					
4150 Restricted Grants Received from					
Federal Government Through the State					

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

	Auditorium Building Fund	Capital Projects Fund	Food Service Fund	Bookstore Fund	Internal Service Fund
Total Grants-in-Aid					
4200 Revenue in Lieu of Taxes - PILT					
4300 Revenue for/on Behalf of the LEA					
4400 Johnson O'Malley Funds					
4800 Food Service Assistance					
4900 Other Federal Revenue					
Total Revenue from Federal Sources					
5000 Other Source					
5100 Other Financing Sources					
5110 Transfers In					
5120 Proceeds of General Long-Term Debt Issued					
5130 Sale of General Capital Assets					
5140 Compensation for Loss of General Capital Assets					
5160 Other					
Total Other Financing Sources					
Total Means of Finance					

**SECTION VI--PREPARATION OF BUDGET**

**ILLUSTRATION 12**  
**\_\_\_\_\_ SCHOOL DISTRICT NO. \_\_\_\_\_**  
**20XX-20XX (Proposed) (Annual) Budget and Means of Finance**  
**(Continued)**

In addition to the above funds the school district also has a Bond Redemption Fund. The status of this fund is as follows:

Outstanding Bonds, July 1, 20XX		\$ _____
Estimated Fund Balance, July 1, 20XX		\$ _____
Estimated 20XX-XX Revenue:		
Taxes Per Bonding Resolution(s)		
(See SDCL 13-16-10 and 13-16-11)	\$ _____	
Earnings on Investments and Deposits	_____	_____
Total Cash Balance and Revenue		\$ _____
20XX-XX Bond and Interest Payments		_____
Estimated Fund Balance, June 30, 20XX		\$ _____

Note: When Publishing the school district's budget do not publish the numbers shown on the left had side of this form or those line items not used.